



JOHN WESLEY DAYCARE, KINDERGARTEN, ELEMENTARY, SECONDARY, TRAINING SCHOOL AND DORMITORY

Serving the rural poor, the institution has been operated by the Hungarian Evangelical Fellowship (MET) since 2005. It includes a kindergarten in Nagykinizs, as well as a daycare, an elementary school, a secondary school, a vocational school and a dormitory in Abaújkér. The goal is to assist students who are disadvantaged and in poverty to catch up in their academics and obtain qualification that helps them to get a job later. Currently there is vocational education for family farmers, painters, decorators, paperhangers, chefs, upholsterers, masons, entertainers and hairdressers. Of our elementary school graduates, 90% continue their high school studies here, and those who have a special exam status can also stay here for 2 years to prepare for their graduation.

Most of the children served have special needs in education, integration. They have multiple disadvantages with learning and/or behavioral difficulties. The school provides free transportation, meals, school supplies, and clothing. Our vocational training has 74 adults enrolled, 60 people use the service of our dormitory.

The number of full-time and part-time employees: 46

Successes:

101 successful graduates in the past five years 105 successful vocational certificates issued Based on our basic military knowledge training, we have 12 professional soldiers, and students attending gunsmith training work in the Mauser factory in Germany. They received second prize in the Outstanding Student National Competition.

Difficulties:

Regular maintenance and renovation of institutional buildings, and workshops needed. Repair and replacement of equipment is an ongoing concern.

TOTAL BUDGET:

21,8 million HUF,

13,2 million: salary

8,6 million: operational cost

Additional support needed:

8,4 million HUF/month

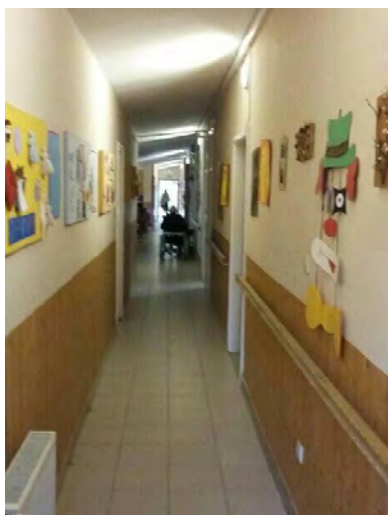
John Wesley School Abaújkér, K&H Bank

Bank account number in case
of transferring from Hungary:

10201006-50285374-00000000

In case of transferring from abroad:

**IBAN HU60 1020 1006 5028 5374 0000 0000
SWIFT OKHBHUHB**



„OLTALOM” HOME FOR THE ELDERLY BÉKÉSCSABA

The Békéscsaba institution operates with 33 approved beds, receiving 29 patients requiring permanent accommodation, with 15 patients needing care for dementia or some other special care, and 4 patients who receive full care but temporary accommodation. Currently, 16 patients have medical evidence of moderate to severe dementia. 14 residents require a wheelchair for mobility, 3 require walkers, and 2 have been in bed permanently for a longer time. To satisfy the physiological needs of the patients requires much time and energy by the nurses and caregivers.

Currently 20 full-time and 2 part-time staff serves in the institution.

Difficulties:

Beside the progressive condition of the residents, the other major problem is the deterioration of the building and its equipment.

TOTAL BUDGET:

6,7 million HUF,

4,1 million: salary

2,6 million: operational cost

Additional support needed:

1,8 million HUF/month

„Oltalom” Home for the Elderly, K&H Bank

Bank account number in case
of transferring from Hungary:

10402609-00030831-00000001

In case of transferring from abroad:

IBAN HU61 1040 2609 0003 0831 0000 0001

SWIFT OKHBHUHB



JOHN WESLEY

**KINDERGARTEN, ELEMENTARY SCHOOL,
VOCATIONAL SCHOOL,
TRAINING SCHOOL, SECONDARY SCHOOL,
ELEMENTARY ART SCHOOL**



Since 2008, the Hungarian Evangelical Fellowship (MET) has 6 schools in 6 villages in the Bereg region (north-eastern part of Hungary) (Tiszaszentmárton, Márokpapi, Beregdaróc, Gulács, Gyüre, Gemzse) and maintains 4 kindergartens (Tiszaszentmárton, Gulács, Gyüre, Gemzse), thus providing education from kindergarten to secondary school until completion, graduation and skilled worker certificate. These institutions serve the rural poor in one of the poorest areas of Hungary.

Most of the students in the institution require special education; they have difficulties with integration, learning and behavior. The number of Roma children and children who come from poverty (often generational poverty) is very high, sometimes reaching 100%. After a holistic assessment including the socio-cultural background and the prior knowledge of the children, an individualized development plan is worked out. The school uses innovative vocational methods, focusing on competency-based improvement programs. These activities are often supported by grants. Opportunities for talent development, as well as accelerated academic programs are provided after regular classes, using specialty tools and art education. Art education includes individual music education (piano, keyboard, flute, accordion, zither) or fine art education in groups (graphics) and dance education (folk dance).

Number of full-time and part-time employees: 147 persons

Successes:

Our traditional events: the Wesley Gala, the Wesley Whirl and the Professional Day. At the TIT (Society for Dissemination of Scientific Knowledge) competition, 3 students achieved first place in German language, and at the County Basic Arithmetic Competition, 2 students achieved third place. At the most prestigious puppet event of the country, the Rainbow Puppet Group of the Gemzse member institute was awarded with golden qualification.

Difficulties:

The maintenance of school buildings, and the continuous repair and replacement of equipments and tools are constant burden.

TOTAL BUDGET:

48,8 million HUF,

32,5 million: salary

15,9 million: operational cost

Additional support needed:

12,6 million HUF/month

John Wesley School, Bereg, K&H Bank

Bank account number in case of transferring from Hungary:

10400140-00026711-00000001

In case of transferring from abroad:

IBAN HU10 1040 0140 0002 6711 0000 0001

SWIFT OKHBHUHB



HOME FOR THE ELDERLY BUDAÖRS

The Budaörs Home for the Elderly, which started in 2005, is provided through a contract with the Budaörs City Council. It currently serves 48 people, with permanent accommodation for 42. Six beds provide temporary care for those who need extra time to recover from an illness, who cannot care for themselves or those who seek temporary help.

In the last quarter of the year, we cared for 28 people on a permanent basis through contract with the Budaörs City Council, and 19 partially self-sufficient residents.

All of our residents receive full care including: 24 hour service, nursing care, three meals a day, mental health help, clothing, laundry, basic medication, basic medical care, leisure activities, and community programs.

Number of employees: 30

Successes:

We won the public procurement procedure announced by the city: From 2020, we will operate with a newly constructed 32-beds facility.

Difficulties:

The total number of residents requiring full board is 28 people. In order to provide them, we would need 15 hospital beds. Our industrial oven is broken, which makes it difficult to prepare 80-100 meals daily. Our heavy used industrial laundry machines are 14 years old and their repair is not cost effective; our household appliances are replaced yearly. Suitable workwear and cleaning tools are needed.

TOTAL BUDGET:

12,0 million HUF/month

5,6 million: salary

6,4 million: operational cost

Additional support needed:

3 million HUF/month

Home for the elderly, Budaörs, K&H Bank

Bank account number in case of transferring from Hungary:

10403758-49565355-50521003

In case of transferring from abroad:

IBAN HU16 1040 3758 4956 5355 5052 1003
SWIFT OKHBHUHB

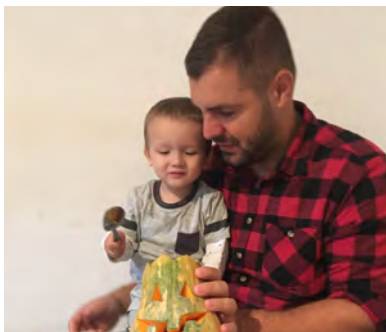


SUSANNA WESLEY „CSIMOTÁK” FAMILY DAYCARE SZEGED



Our nursery can host 15 infants in three groups (Little snails, Dragonflies, Butterflies).

They operate in the downtown area of Szeged. Infants from disadvantaged backgrounds and children with special needs are accepted and served with the assistance of four professionals including, kindergarten teachers and nurses.



Successes:

Since May 29, 2019 it is currently the only certified nursery in Szeged that uses baby carriers (front and back), which has been a huge success among children and parents alike.

Difficulties:

The employment of the staff is a significant financial burden. In addition, it is a considerable expense to provide appropriate facilities, equipment and toys and to replace them as necessary.

TOTAL BUDGET:

1,1 million HUF,

0,8 million: salary

0,3 million: operational cost

Additional support needed:

0,7 million HUF/month

„Csimoták” Family Daycare, K&H Bank

Bank account number in case of transferring from Hungary:

10400140-00026699-00000006

In case of transferring from abroad:

IBAN HU26 1040 0140 0002 6699 0000 0006

SWIFT OKHBHUHB



WESLEY - DA CAPO ELEMENTARY ARTSCHOOL DUNAÚJVÁROS

The school provides elementary arts education and training in applied arts, dance and music. It has four campuses in the Dunaújváros area. The purpose of the pedagogical program of the institution is to improve students' creativity and initiative, to induce a fertile imagination, emotional intelligence along with an inner moral compass, critical thinking, autonomy, and freedom of thought and action.

Education is available for a fee, however, it is free for the disadvantaged or cumulative disadvantage students, and students with physical, sensory problems, with speech impairments and/or moderate or mild mental handicaps or autism.

The institute currently has 49 students at the musical department, 48 students at the dance department and 39 students at the fine arts department. Six of them are disadvantaged or cumulatively disadvantaged, and 4 of them have special needs.

The number of employees is 12.

Successes:

Last year at a talent contest at the Csengey Dénes Cultural Center in Paks, our modern dance department received golden qualification. At the regional guitar contest in the Vörösmarty High School in Érd, our student received first prize, at a folk song singing contest in the Sándor Frigyes Art School in Dunaújváros, our students received third prize.

Difficulties:

In spite of the intense advertising and our reputation, enrollment shows a steady decline—due to a change of teacher, the number of children decreased by 30-40% this year.

Musical instruments, dance floor floors. Regular maintenance and repair is needed for instruments. Regular expenses include: art supplies, piano tuning, instrument maintenance. The dance floor also needs to be refinished.

TOTAL BUDGET:

1,6 million HUF,

1,2 million: salary

0,4 million: operational cost

Additional support needed:

0,5 million HUF/month

Wesley-Da Capo School, K&H Bank

Bank account number in case of transferring from Hungary:

10400140-00026712-00000000

In case of transferring from abroad:

IBAN HU81 1040 0140 0002 6712 0000 0000
SWIFT OKHBHUHB



„HEATED STREET”

BUDAPEST

Serving homeless men and women, the Heated Street is unique in Budapest; it is the only opportunity for those who are living in relationship, to stay with their significant other and use the offered services together.

The Institute has four departments:

1. A daily public room which can accommodate a maximum of 90 people at a time, 108 people daily
2. A night shelter with a theoretical capacity of 100 plus 30 people but the number of those who make use of our service is closer to 180-200
3. A recovery room with 15 beds, supervised by the OKE (Oltalom Charity Society) Health Center in 9 Dankó Street
4. Street social work based on the agreement with the 5th district council

Successes:

Since its opening in December 2003, the Heated Street has served more than 13 thousand individuals.

In the winter, the street social workers are on the streets of Budapest 24 hours a day.

Starting in 2018, the Heated Street is also providing new services between April and October to assist the work of the Crisis Car service of the Shelter Foundation in Budapest and Pest County. The service is available Monday between 7pm and 1pm.

In cooperation with Vocational Rehab Force Nonprofit Ltd. we offer developmental activities to the residents (like sorting clothes, cleaning), to provide minimal financial support and to assist the residents in finding their way back to the world of work.

Difficulties:

Because of the psychological and physical workload, it's increasingly difficult to find new and qualified colleagues, and keep the old ones.

TOTAL BUDGET:

15,9 million HUF,

9,9 million: salary

6 million: operational cost

Additional support needed:

3,7 million HUF/month

„Heated Street” Budapest, K&H Bank

Bank account number in case of transferring from Hungary:
10400140-00026697-00000008

In case of transferring from abroad:

IBANHU78 1040 0140 0002 6697 0000 0008
SWIFT OKHBHUHB



„OLTALOM” CENTER FOR THE ELDERLY HETEFÉJÉRCSE

The Municipality of Hetefejércse and the Hungarian Evangelical Fellowship signed a cooperation agreement in September 2008 for the operation of a nursing home with 32 beds, and clients from across the nation. The center provides accommodation for long-term care, for those in need of care at their own homes and for those who have family who cannot care for them, and because of their social and health situation are in need of an institutional care. Residents are provided with full board which includes three meals and two snacks a day, 24-hour care, regular pastoral and a pastoral psychological presence, clothing if they are in need, laundry services, basic medical care and medication, meaningful activities for leisure time, and community programs.

Number of full-time staff: 22

Difficulties:

It is difficult to take care of the residents with dementia because the building lacks safe locks for doors and gates. The institution has very few (only 2) washing machines, and has had no drying machine for years.

TOTAL BUDGET:

6,2 million HUF,

3,7 million: salary

2,5 million: operational cost

Additional support needed:

1,6 million HUF/month

„Oltalom” Center for the Elderly, K&H Bank

Bank account number in case
of transferring from Hungary:

10400140-00026293-00000000

In case of transferring from abroad:

IBAN HU75 1040 0140 0002 6293 0000 0000

SWIFT OKHBHUHB



WESLEY'S TREASURES ELEMENTARY AND SECONDARY SCHOOL



The Hungarian Evangelical Fellowship (MET) has been operating the school since the 2007/2008 school year. The institution performs basic tasks of elementary and secondary schools, as well as evening school for adults. Education is provided for children between 6 and 18 years with cumulatively disadvantaged background, who requiring special treatment, special education or integration, who have learning and behavioral disorders. The education occurs in small classes, and incorporates the latest corrective and therapeutic tools and procedures based on the individual needs of the children. The school is tuition free and also provides extracurricular activities, individualized workshops, and textbooks and meals free of charge if needed.

The school attaches great importance to the core values and moral norms which the children may not have in the parent's house or are provided incompletely and incorrectly. For years the school has emphasized an environmentally conscious education, teaching the complex use of recyclable materials.

Adult education, seen as an essentially important educational opportunity, started in September 2014, first in the form of an evening gymnasium (high school), then, taking into account the emerging need, also providing elementary level classes.

Our adult educational training is mostly for people with a disadvantaged background, who are living in poor social conditions.

Many of our 83 full-time students are in need of special education, having learning and behavioral difficulties. Typically, they are situationally or cumulatively disadvantaged and live in foster care.

Number of full-time and part-time employees: 36

Difficulties:

The old school building needs regular maintenance, renovation, but also the equipment and tools are in need of repair or replacement which puts a heavy burden on the maintainer.

TOTAL BUDGET:

7,9 million HUF,

6 million: salary

1,9 million: operational cost

Additional support needed:

2,7 million HUF/month

Wesley's Treasures, K&H Bank

Bank account number in case
of transferring from Hungary:

10400140-00026696-00000009

In case of transferring from abroad:

IBAN HU07 1040 0140 0002 6696 0000 0009

SWIFT OKHBHUHB



JOHN WESLEY

KINDERGARTEN, ELEMENTARY SCHOOL, TECHNICAL COLLEGE, VOCATIONAL HIGH SCHOOL AND SECONDARY SCHOOL



With MET (The Hungarian Evangelical Fellowship) as the maintainer, the Máv-telep Schools have been accepting children from the two of the most problematic districts of Budapest, and as an inclusive school, from other parts of the country, as well as children from traveling families since 2004. The kindergarten is in Dankó Street; The other campus, with the elementary school, the evening elementary school, and the secondary school, is in Máv telep. Almost all of students in the institution (80%) are disadvantaged or cumulatively disadvantaged. They are almost exclusively Roma children, and most of them are disadvantaged or cumulatively disadvantaged. Many struggle with integration, learning and behavioral problems. Because of the frequent relocation of the families, children do not have the right documents. Because of that, they are not accepted at regular schools. However, we accept them. Students are provided with free meals, and often the necessary school supplies, clothing and shoes too. Outside of the classes we organize study groups, opportunity to do sports, study competitions, talent shows, and sport and art events for the children.

Full-time and part-time employees: 43 persons

Successes:

All graduates in elementary school were enrolled and they were admitted to secondary schools. In June, 2019 16 students from secondary school graduated successfully. The 11th graders are on target to have the same proportion of successful graduates. Our children achieved significant success in football. They were third at the Kispest Santa Claus Cup, and they also received the "Best Goalkeeper Award".

Difficulties:

The school building is very old and therefore needs continuous maintenance and repair. It was also leaking and although the leaks were repaired, the plastering and painting of the walls still remains to be done.

TOTAL BUDGET:

10,5 million HUF,

6,1 million: salary

4,4 million: operational cost

Additional support needed:

4,2 million HUF/month

John Wesley School, Máv-telep, OTP Bank

Bank account number in case of transferring from Hungary:

11708001-20547385-00000000

In case of transferring from abroad:

IBAN HU75 1170 8001 2054 7385 0000 0000

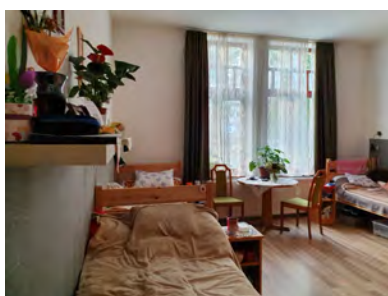
SWIFT OTPVHUB



MY FATHER'S HOUSE HOME FOR THE ELDERLY NYÍREGYHÁZA



My Father's House Nursing Home opened on May 2, 2017. Accepting elderly people from across the nation, it provides a high quality care. Its goal is: to improve the quality of life of its residents; to ensure a peaceful, balanced old age; to assist in temporary crisis situations; and to operate a high-quality home, representing professional and ethical values. My Father's House provides care for the individual needs it considers important: to assure an active life for the residents; and to maintain and nurture their family-, community-, and social relationships, and the openness of the home. The institution provides modern accommodations for day and night care, adequate room, peaceful rest, and assistance with personal hygiene. The rooms have accommodations for 12 women and 4 men.



Number of employees: 14.

Successes:

Success in the operation of the institution is indicated by our reputation, the satisfaction of relatives and the active participation of the residents in the programs we offer them.

Difficulties:

The main problem is that due to lack of resources, we are not able to enlarge the capacity of the building; there is no elevator in building which makes access to upper levels difficult.

TOTAL BUDGET:

4,3 million HUF,

2,8 million: salary

1,5 million: operational cost

Additional support needed:

1,6 million HUF/month

My Father's House Home for the Elderly, OTP Bank

Bank account number in case

of transferring from Hungary:

11784009-22223151-00000000

In case of transferring from abroad:

IBAN HU35 1178 4009 2222 3151 0000 0000

SWIFT OTPVHUHB



OLTALOM CHARITY SOCIETY

**TEMPORARY HOME FOR FAMILIES,
HOSPITAL AND MEDICAL CENTER,
TEMPORARY HOSTEL FOR WOMEN**

These are three of the institutions of the Oltalom Charity Society:

1. Temporary Home for Families (Mother's Home)

This institution provides care for families in 7 rooms with 28 beds. Its goal is to: eliminate risk factors for children; resolve the housing situation of the families; provide appropriate accommodations, empower parents to fully take care of their children and themselves; and strengthen the responsibility of the parents. The home welcomes only mothers with their children, not entire families. To assist the families, two social workers (with family specializations), three attendants (with family specializations), a legal expert, a psychologist, a pediatrician and an educator work in the home.

2. Hospital and Medical Center

The hospital sees 303 patients during the on-call time between 4-8 pm and on weekends, the dermatologist sees 1392 patients, the dentist attends 419. At the disinfection point, there were 5,538 exams during the year, with 1,386 returning patients. The hospital's in-patient unit provided care for 255 patients.

3. Temporary Hostel for Women

The largest hostel for women with 64 beds has been operating at 10. József Nádor Square in Budapest since January 1st, 2000, providing a legal support relationship for the multiple disadvantaged, the elderly, those who suffer from mental health but who also have other diseases, as well as low-skilled and low income women who have little or no chance to exit the social care system. Professional duties are performed by seven people, who work 12-hour-shifts, except on weekends and holidays when they work 24 hour shifts.



Difficulties:

The building of the Home for the Families is old, and needs ongoing maintenance, and requires modernization. The roof is leaking at several places, the old radiators were partially replaced, but the boilers are no longer efficient, the pavement is fragmented. The washing machine, the gas cookers, the fold-a-beds all need replacement. The building is not air conditioned, which makes summer time difficult for families in the loft. Authorities require us to have a community space, which cannot be developed in the house, but is planned to be realized in a livable container on the courtyard of the institution.

The hospital currently has 8 to 10 patients who have been hopelessly waiting for accommodation for 1.5-2 years. With only 26,000 monthly allowances available, it is impossible to find a home that is not full all year round. There is also a shortage of doctors, nurses, and there is not one physiotherapist in the hospital.

At the hostel for women, social workers have fewer resources. Independent housing, as a possibility to get out of the system, is not available for the homeless people.

TOTAL BUDGET:

39,4 million HUF,

14 million: salary

25,4 million: operational cost

Additional support needed:

6 million HUF/month

Oltalom Charitysociety, K&H Bank

Bank account number in case
of transferring from Hungary:

10400140-00026699-00000006

In case of transferring from abroad:

IBAN HU26 1040 0140 0002 6699 0000 0006

SWIFT OKHBHUHB